

	OPCC	Nottingham City	Notts County	Broxtowe	Gedling	Rushcliffe	Mansfield	Ashfield	Newark & Sherwood	Bassetlaw	Public Health	Asylum Dispersal Fund	Another Way	Total
12 months	£257,147	£26,000	£8,972	£17,945	£17,945	£4,235	£17,945	£17,945	£8,972	£18,353	£24,612	£31,612	£24,612	£476,295
17 months	£364,291	£36,833	£12,711	£25,422	£25,422	£6,000	£25,422	£25,422	£12,711	£26,000	£34,867	£44,784	£34,867	£674,752

12 months	OPPC and other LA	Nottingham City	Public Health	Asylum Dispersal Fund	Another Way	Total
Manager			£24,612	£24,612	£24,612	£73,836
Senior x2	£116,438					£116,438
Caseworker x 4	£181,356					£181,356
BSO x2	£52,332	£26,000		£7,000		£71,332
	£350,126	£26,000	£24,612	£31,612	£24,612	£442,962

17 months	OPPC and other LA	Nottingham City	Public Health	Asylum Dispersal Fund	Another Way	Total
Manager			£34,867	£34,867	£34,867	£104,601
Senior x2	£164,954					£164,954
Caseworker x 4	£256,920					£256,920
BSO x2	£54,304	£36,833		£9,917		£101,054
	£476,178	£36,833	£34,867	£44,784	£34,867	£627,529